



Portfolio - Economic Development (Draft) 2015/2016

No of Indicators = 12 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Strategic Business Intelligence Hub November 2015

			Previous Years			2015/2016							
			Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
1. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	2.30%	1.60%	0.80%	0.60%	0.50%	-	-	-	Up is Bad	Good
		Benchmark - National Data	Monthly	3.80%	2.90%	2.00%	1.70%	1.60%	-	-	-		
		Benchmark - Regional Data	Monthly	4.90%	3.80%	2.70%	2.40%	2.20%	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	-	-	-	0.7%	0.7%	-	-	-	Up is Bad	
		Benchmark - National Data	Monthly	-	-	-	1.9%	1.8%	-	-	-		
Benchmark - Regional Data		Monthly	-	-	-	2.4%	2.3%	-	-	-			
2. Employment	CJGE01	Total In Employment	Annual	104,600	105,400	108,300	-	-	-	-	-	Up is Good	Good
		Regional Rank (Rank out of 15)	Annual	10	10	10	-	-	-	-	-		
	CJGE03	York's unemployment rate below the national	Quarterly	1.70%	2.00%	1.70%	1.80%	-	-	-	-	Up is Good	Good
	CJGE05	% of Part time employees	Quarterly	32.20%	33.80%	31.40%	30.70%	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Quarterly	25.80%	25.60%	25.50%	25.50%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	26.90%	26.70%	26.70%	26.60%	-	-	-	-		
Regional Rank (Rank out of 15)		Quarterly	15	15	15	-	-	-	-	-			
3. Business	CJGE23	% of vacant city centre shops	Monthly	5.95%	6.25%	5.99%	6.62%	6.31%	-	-	-	Up is Bad	Good
	CJGE30	GVA per head (£)	Annual	23,084	23,483	(Avail Dec 2015)	-	-	-	-	-	Up is Good	Good
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-		
	CJGE31	Total GVA (£ billion)	Annual	4.62	4.75	(Avail Dec 2015)	-	-	-	-	-	Up is Good	Good
		Regional Rank (Rank out of 15)	Annual	9	11	-	-	-	-	-	-		
	CJGE32	Business Startups - (YTD)	Monthly	1,494	1,155	1144	254	519	-	-	-	Up is Good	Bad
CJGE29	Business Deaths	Annual	635	600	(Avail Nov 2015)	-	-	-	-	-	Up is Bad	Neutral	

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4. Earnings	CJGE14	Median earnings of residents – Gross Weekly Pay (£)	Annual	523.10	526.50	478.70	-	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	508.3	517.9	520.8	-	-	-	-	-		
		Benchmark - Regional Data	Annual	465.2	479.1	479.0	-	-	-	-	-		
5. Education	CJGE17	% of working age population qualified - No qualifications	Annual	6.50%	6.90%	4.80%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	9.70%	9.40%	8.80%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	11.60%	10.60%	9.80%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	2	-	-	-	-	-		